



# Indiana Family & Social Services Administration

## First Steps

### Indiana Statewide Profile Report

Reporting Period: 04/01/04 - 03/31/05

#### I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

#### II. Cumulative child enrollment age as of 03/01/05

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,586	13.27%	3.00%
Total Number of Children Served:	19,490		7.52%

#### III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.2		
Average Days from Referral to IFSP:	36.2		
Children Moving to Preschool Special Education:	2,346	12.04%	
Exiting Children Under 3, Services No Longer Needed:	1,438	7.38%	
Eligible Children who Declined Services:	504	2.59%	
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.85%	
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	34		

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$57,607,838.64
Statewide Average Paid on Behalf of Each Child Served:	\$2,955.76

#### V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
130	12,357	7,003

#### VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,268	78.338%
African-American/Not Hispanic:	1,974	10.128%
Hispanic:	1,074	5.511%
American Indian/Alaskan Native:	32	0.164%
Asian/Pacific Islander:	251	1.288%
Other race:	0	0.000%
Multi-Racial:	891	4.572%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,477	7.58%	Other Services:	147	0.75%
Audiology:	3,565	18.29%	Physical Therapy:	7,007	35.95%
Developmental Ther:	9,252	47.47%	Psychology:	373	1.91%
Health Services:	0	0.00%	Service Coordination:	17,860	91.64%
Interpreter Services:	158	0.81%	Social Work:	199	1.02%
Medical:	1	0.01%	Speech Therapy:	10,831	55.57%
Nursing:	57	0.29%	Transportation:	14	0.07%
Nutrition:	781	4.01%	Vision:	56	0.29%
Occupational Ther:	6,954	35.68%			